

AREA COMMITTEE West

Road Safety & Parking (RS&P) – Budget & Scheme Update

25th March 2024



Road Safety & Parking – Budget Update

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	1,230,595

Allocations			
West	130,400	45,045	421,563
North	201,810	170,508	303,136
East	140,365	243,179	534,960
Total Allocations	472,575	458,732	1,259,660

Completed schemes			
Underspends		12,173	45,370
Overspends	-	270	15,223
Net	-	11,902	30,147

Budget Remaining	27,425	30,595	1,082
-------------------------	---------------	---------------	--------------

Road Safety & Parking Schemes – West

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Burnt Oak	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: COD to be completed end of Mar
Burnt Oak	2023/24	Montrose Avenue	Cllr Conway	3,000	Feb 24: New Scheme to be programmed in Mar 24
Childs Hill	2023/24	Fernside (Traffic Movement Count)	Cllr Perlberg	4,000	Surveys complete, Data received and being analysed. COD to Drafted with results. Estimated completion Q3 Dec 23: Now planned to be drafted in Q4 Feb 24: COD submitted and approved. Funding to be reviewed as part of the 24/25 allocation
Childs Hill	2023/24	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1 Feb 24: Survey data has been analysed and proposals being developed. Estimated completion Q1
Childs Hill	2023/24	North End Road	Cllr Conway	4,050	New Scheme to be programmed Dec 23: Surveys complete. Data received and report drafted for final review Feb 24: COD to be completed in Mar 24
Childs Hill	2023/24	Finchley Road - Implementation	Cllr Clarke	73,800	Dec 23: Design in Progress. Consultation to commence on 18 Jan 24 Feb 24: Consultation complete and objections received. COD to be produced
Childs Hill	2023/24	The Groves - Implementation	Cllr Clarke	26,800	Feb 24: Consultation package produced. Consultation planned to commence in Mar 24
Childs Hill	2023/24	Pattison Road	Cllr Innocenti	5,000	Feb 24: New Scheme to be programmed in Mar 24
Childs Hill / Cricklewood	2023/24	Cricklewood Lane - Implementation	RSP COD	19,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Design in progress, Implementation package produced Feb 24: Feb 24: Implementation package to be finalised early Apr 24
Colindale North	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: agreed to progress COD which will be ready for submission in Jan 24 Feb 24: COD to be completed by end of Mar 24
Colindale South	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures Dec 23: in Progress. Estimated completion Q4 Feb 24: COD drafted under final review for submission in Mar

Road Safety & Parking Schemes – West

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Edgware	2023/24	Deans Way - implementation	Cllr Mearing-Smith	72,750	Dec 23: Funding now agreed. Scheme to be programmed Feb 24: Consultation package being produced and expected to commence in Apr 24
Edgware	2023/24	Selvage Lane	Cllr Mearing-Smith	15,000	Dec 23: In Progress. Site visit completed Surveys to be commissioned in Jan. Overall completion Mar 24 Feb 24: Surveys complete. COD to be produced for approval in Mar 24
Edgware / Edgwarebury	2021/22	Edgwarebury Lane Impl	Committee Report	9,863	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission. Dec 23: COD approved and agreed to implement Slow markings. Implementation package produced and awaiting dates from contractor. Estimated completion Feb 24 Scheme Complete
Hendon	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1 Feb 24: Survey data has been analysed and proposals being developed. Estimated completion Q1
West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4. Dec 23: Additional surveys undertaken. Planned completion Jan 24 Feb 23: Surveys complete. Results being analysed and report to be produced
West Hendon	2023/24	Cool Oak Lane - Implementation	Cllr Narenthira	100,000	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: Consultation commenced in progress. Design to be completed by Q4. Overall completion planned for Q1 Feb 24: Consultation Complete. Results being analysed and COD to be produced
West Hendon	2023/24	West Hendon CPZ	Cllr Ambe	14,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed Dec 23: Consultation in Progress. Implementation planned for Q2 24/25 Feb 24: Consultation complete. COD produced but Cllrs to agree timings prior to submission

Road Safety & Parking Schemes – North

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Barnet Vale	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. Expected to be submitted for approval in Q4 Feb 24: COD to be completed end of Mar
East Barnet / Barnet Vale	2021/22	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD Drafted awaiting final review before submission Dec 23: Amendments made and issued internally for final review. Estimated completion Q4 Feb 24: COD to be submitted for approval by end of Feb
Edgware / Edgwarebury	2021/22	Edgwarebury Lane Impl	Committee Report	9,863	Scheme Complete
High Barnet	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	Dec 23: Consultation in Progress. estimated completion Mar 24 Feb 24: Implementation package produced. Expected completion Mar 24
High Barnet / Underhill	2021/22	Barnet Hospital CPZ implementation	Committee Report	63,991	Came into operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23. Dec 23: CPZ was made permanent in November. Modifications required on Quinta Drive (outside Quinta Stores). Consultation planned for Jan 24 estimated completion Mar 24. Scheme will remain open until modifications complete Feb 24: Consultation complete. Implementation package to be produced. Estimated completion Mar 24
Mill Hill	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept Dec 23: Disabled bay relocation remaining. Additional scope of work raised for motorcycle parking. Consultation in progress. Expected completion Mar 24 Feb 24: Consultation complete. COD to be produced completion now expected early Q1
Mill Hill	2023/24	Dollis Road Implementation	RSP COD	78,200	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: agreed Consultation to commence on 14 Dec to align with LIP scheme. Design to be completed by Q4. Overall completion planned for Q1 Feb 24: Consultation Complete. Results being analysed and COD to be produced
Mill Hill	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed in Jan 24 Dec 23: In Progress, finalising surveys required before we proceed Feb 24: Site visit undertaken proposals being prepared and includes speed survey to also be commissioned in Apr 24
Mill Hill	2023/24	Lawrence Hill (Old Forge)	Cllr Duschinsky	9,530	Dec 23: Design complete. Consultation in progress. Expected completion Mar 24 Feb 24: Design complete. Implementation to be aligned with Lawrence Hill Area Scheme

Road Safety & Parking Schemes – North

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Totteridge & Woodside	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Detailed design in progress. Estimated completion Q1 24/25 Feb 24: Implementation package produced. Works to be programmed in Q1
Totteridge & Woodside	2023/24	Woodside Lane	Cllrs Cornelius and Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October Dec 23: Consultation complete analysing results. Estimated completion Q4 Feb 24: Implementation package produced. Awaiting programmed dates
Underhill	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed Dec 23: Surveys completed, and location agreed. Officers will amend the proposals based on survey finding. Once proposals are developed RSA stage 1 will be carried out. Completion Mar 24 Feb 24: Implementation package produced. site visit needed with contractors to agree dates
Whetstone	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However, safety measures on St Margaret's Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug Dec 23: Consultation for St Margaret's Road complete and Implementation package to be produced. Estimated completion Mar 24 Feb 24: With contractor. estimated completion Mar 24
Whetstone	2023/24	Totteridge Lane Crossing - Feasibility	Cllr Woodcock-Velleman	9,200	Dec 23: Surveys commissioned and will be undertaken before Christmas. Estimated completion Q4 Feb 24: Topo Survey and Road Safety Audit for Zebra Crossing to be undertaken. Estimated completion now Q1
Whetstone	2023/24	Speeding on Chandos Avenue	Cllr Ella Rose	2,000	Dec 23: Surveys complete awaiting data to be analysed. Estimated completion Q4 Feb 24: additional funding being requested for full feasibility
Whetstone	2023/24	All Saints School - Parking on Myddelton Park N20	Raised by School	2,735	Dec 23: New scheme approved. To be programmed end of Jan 24 Feb 24: Surveys commissioned, awaiting dates but expected to take place in Mar 24
Whetstone	2023/24	York Way / Manor Drive N20 One Way & 20mph	Cllr Rajput	96,200	Dec 23: New scheme approved. To be programmed in Feb 24 Feb 24: Consultation package to be prepared and to commence in Mar

Road Safety & Parking Schemes – East

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Following meeting with Cllrs. It was agreed Implementation package to be produced over summer. This will be completed and sent to contractor to by end Aug for works to be programmed by contractor. Dec 23: Works complete, just antiskid remaining which will be completed in Feb 24 Feb 23: Scheme Complete
Brunswick Park	2021/22	Osidge Lane Feasibility	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3 Dec 23: Scheme went on hold as review undertaken to possibly align with another scheme. Now in Progress. Q4 completion Feb 24: Scheme to be aligned with Exeter Road. Now Q1 completion
Brunswick Park	2022/23	Brunswick Park Speeding	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: COD in Progress to be completed by end of Mar
Brunswick Park	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor Dec 23: Estimated completion Q4 Feb 24: awaiting programmed dates for works to commence
Brunswick Park	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates Dec 23: Surveys commissioned - awaiting dates for surveys to commence Feb 24: Surveys completed. Results being analysed. Estimated completion Q1
Brunswick Park	2023/24	Cowper Road/The Woodlands	Cllr Lemon	3,500	Dec 23: New scheme approved. To be programmed end of Jan Feb 24: Consultation complete. No objections received. Implementation package to be produced in the new financial year. Estimated completion Q1
Brunswick Park	2023/24	Hampden Way	Raised by Highways	52,826	Feb 24: In Progress Completion expected Q1
East Finchley	2021/22	Fairlawn Avenue	Cllr Mittra	15,000	Meeting took place with Cllrs and agreed residents' engagement required due to size of post. COD to be completed following engagement Dec 23: COD to be drafted for submission in Q4 Feb 24: COD drafted and issued to members prior to approval
East Finchley	2023/24	Hamilton Road	Cllr Mittra	2,000	Dec 23: Surveys complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: COD produced and under final review prior to submission. To be completed by end of Mar 24
East Finchley	2023/24	East Finchley County Roads	Cllr Moore	19,880	New Scheme approved Aug-23. To be programmed: Dec 23: Speed survey completed and the ANPR surveys to be undertaken in Q4. Both lots of data to be combined for analysis Feb 24: ANPR surveys being commissioned in Apr 24
Finchley Church End	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals Dec 23: Meeting took place with members at end of Nov. confirmed to progress with school street measures and roundabout with CPZ measures to progress separately . Consultation and design to be completed in Q4. Overall completion Q1 Feb 23: Consultation commenced 19 Feb
Finchley Church End	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	17,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding Dec 23: Review to be undertaken in Jan 24 Feb 24: Review complete and funding received to undertake full Feasibility. To be Programmed
Finchley Church End	2023/24	Finchley Reform Synagogue - Bollards and Waiting restriction	Raised by Highways	13,000	Dec 23: Consultation in Progress. Estimated completion Q4 Feb 24: Consultation complete results being analysed for road markings. Bollards implemented in Feb 24.

Road Safety & Parking Schemes – East

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Friern Barnet	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility Dec 23: In progress. Estimated completion Q4 Feb 24: COD being finalised for submission in Mar 24
Friern Barnet	2023/24	Trott Road	Cllr Coakley Webb	7,500	Dec 23: Speed survey complete awaiting data for analysis. COD to be completed by February Feb 24: COD being finalised and to be completed in Mar 24
Friern Barnet / Woodhouse	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: Design in Progress. Estimated completion Apr 24
Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	65,000	Aligned with LIP scheme. Implementation package issued. Awaiting programmed dates from contractor Dec 23: Delayed start to works due to issues with utilities. Works now programmed to commence on 8 Jan to complete Feb 24 Feb 24: Scheme fully complete
Garden Suburb	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	Raised by Highways	13,625	Additional locations are to be included within the statutory consultation. COD to be drafted to approve these location and consultation to commence in Sept Dec 23: Consultation planned to commence in Jan 24 and to complete Mar 24 Feb 24: Consultation complete and objections received. COD to be completed by end of Feb. Implementation package to be produced. Estimated completion Mar 24
Garden Suburb	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor Dec 23: Planned implementation Mar 24 Feb 24: Implementation package produced. Planned completion Mar 24
Garden Suburb	2023/24	Bishops Avenue	Cllr Mire	9,000	Scheme to be Programmed in September Dec 23: Consultation Complete. Liaison with TfL required before we move to implementation. Estimated completion Feb 24: Scheme complete
Garden Suburb	2023/24	Kingsley Way	Cllr Marshall	42,000	New Scheme to be Programmed Dec 23: Consultation planned to to commence in Jan 24 Estimation completion Q2 2024/25 Feb 24: Proposals amended following site visit. COD to be produced with amended proposals prior to statutory consultation planned for May 24
Garden Suburb	2023/24	Northway	Cllr Grover & Cllr Mire	6,900	Dec 23: Locations for surveys identified and surveys commissioned. Awaiting dates for surveys to commence. Estimated completion Q1 Feb 24: Parking Surveys complete. Consultation planned to commence in Mar. Estimated completion Q1
Garden Suburb	2023/24	Meadway	Raised at Committee	5,000	Dec 23: New scheme approved. To be programmed end of Jan 24 Feb 24: Consultation complete, objections received. Results are currently being analysed and COD to be produced. Estimated completion Q1
Garden Suburb/East Finchley	2022/23	Deansway	Cllr Grover	15,000	Assigned to third party. Estimated completion Q4 Dec 23: Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 23: COD to be completed by Mar 24
Golders Green	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Engagement with Cllrs to review proposals prior to submission. Feb 24: COD drafted and agreed informal consultation to be undertaken in Apr prior to COD submission.
Golders Green	2022/23	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. To be submitted for approval in Jan 24 Feb 24: Scheme complete. COD submitted and approved

Road Safety & Parking Schemes – East

Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
Golders Green	2022/23	Decoy Ave - Feasibility	ClIr Dean Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Engagement with ClIrs to review proposals prior to submission. Feb 23: COD to be completed by Mar 24
Golders Green	2022/23	Wentworth Road - Traffic Surveys	ClIr Dean Cohen	5,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. To be submitted for approval in Jan 24 Feb 24: Scheme complete. COD submitted and approved
Golders Green	2023/24	The Drive - School Keep Clear	ClIr Cohen	5,820	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept Dec 23: Parking Surveys now complete and data received. Consultation planned for Jan 24 completion Mar 24 Feb 24: Consultation complete with results being analysed. Implementation package being produced in Apr 24
Golders Green	2023/24	Wentworth Road	ClIr Dean Cohen	40,000	Dec 23: Scheme to commence in Jan 24. Consultation and Design planned to complete by Mar 24 Feb 24: Consultation complete. Results being analysed. Estimated completion Q1
Golders Green	2023/24	Highfield Ave - Implementation	ClIr Cohen	118,000	Dec 23: Design in Progress. Consultation package to be produced and date to be agreed Feb 24: Consultation complete. Results being analysed. Estimated completion Q1
Golders Green	2023/24	Sneath Ave - Feasibility	ClIr Cohen	15,000	Feb 24: Surveys commissioned and will take place w/c 15 Apr
West Finchley	2022/23	Fursby Avenue/Argyle Road	ClIr Rich	10,300	COD Drafted awaiting final review before submission Dec 23: COD to be submitted for approval in Jan 24 Feb 24: COD approved in Jan 24
West Finchley	2023/24	Long Lane / Oakfield Road N3	ClIr Rich	12,000	Assigned to Engineer. To commence in October Dec 23: Surveys to be commissioned in Jan 24. Overall completion Mar 24 Feb 24: COD to be drafted for approval in Mar 24
West Finchley	2023/24	Gainsborough		13,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4 Feb 24: Design complete. Review meeting to be arranged
West Finchley	2023/24	Hamilton Way	ClIrs Rich/Houston	1,100	Dec 23: Implementation package to be produced. Estimated completion Mar 24 Feb 24: Implementation package to be produced early Apr 24
West Finchley	2023/24	Fursby Avenue / Argyle Road - Implementation	RSP Prioritisation	46,000	Dec 23: Scheme to commence in Jan 24. Consultation and Design planned to complete by Mar 24 Feb 24: Consultation In Progress
Woodhouse	2023/24	Torrington Park / Woodhouse Road / Castle Road Implementation	RSP Prioritisation	205,000	New Scheme approved Sep-23. To be programmed Dec 23: Scheme to commence. Consultation and Design planned to complete by Q4 Feb 24: Design in progress due to amendments to the design consultation will now commence in May
Woodhouse	2023/24	Summerside School / Fallowfields	ClIr Cooke	15,000	Feb 24: New Scheme to be programmed in Mar 24